### Birlasoft Limited

Registered Office: 35 & 36, Rajiv Gandhi Infotech Park, Phase-I, MIDC, Hinjawadi, Pune (MH) 411057, India Tel: +91 20 6652 5000 | Fax: +91 20 6652 5001 | secretarial@birlasoft.com | www.birlasoft.com | CIN: L72200PN1990PLC059594

(CCK BIRLA CROUP

birlasoft

Challenge The Norm



## EXTRACT OF UNAUDITED CONSOLIDATED FINANCIAL RESULTS FOR THE QUARTER AND HALF YEAR ENDED 30 SEPTEMBER 2024

₹ in million (except per share data)

| Sr.<br>No. |  | Quarter Ended                    | Half Year Ended                  | Quarter Ended<br>30 September 2023<br>(Unaudited) |
|------------|--|----------------------------------|----------------------------------|---|
|            | Particulars  | 30 September 2024<br>(Unaudited) | 30 September 2024<br>(Unaudited) |   |
| 1          | Sales / Income from operations   | 13,682.17                        | 26,956.48                        | 13,098.75   |
| 2          | Net profit for the period (before tax, exceptional and extraordinary item)   | 1,696.84                         | 3,745.46                         | 1,955.22  |
| 3          | Net profit for the period before tax (after exceptional and extraordinary item)  | 1,696.84                         | 3,745.46                         | 1,955.22  |
| 4          | Net profit for the period after tax (after exceptional and extraordinary items)  | 1,275.06                         | 2,777.13                         | 1,450.77  |
| 5          | Other comprehensive income (net of tax)  | 105.41                           | 67.71                            | 85.35   |
| 6          | Total comprehensive income for the period  | 1,380.47                         | 2,844.84                         | 1,536.12  |
| 7          | Equity share capital   | 552.60                           | 552.60                           | 551.11  |
| 8          | Earning per share for the period (after extraordinary items)<br>(on par value of ₹ 2/-) (not annualized for interim periods) |                                  | 0000000 000000                   | //s/3603-006-114                                  |
|            | Basic  | 4.59                             | 10.00                            | 5.24  |
|            | Diluted  | 4.52                             | 9.85                             | 5.18  |

### Notes:

- 1 The above unaudited consolidated financial results have been reviewed by the Audit Committee and thereafter approved and taken on record by the Board of Directors at its meeting held on 23 October 2024. These unaudited consolidated financial results are prepared in accordance with the Indian Accounting Standards (referred to as "Ind AS") as prescribed under Section 133 of the Companies Act, 2013 read with Companies (Indian Accounting Standards) Rules, 2015 as amended from time to time.
- 2 The Statutory Auditors of the Company have conducted limited review of the above consolidated financial results of the Company for the quarter and half year ended 30 September 2024. An unmodified conclusion has been issued by them thereon.

3 Standalone information (₹ in million)

| 20         | Particulars                         | Quarter Ended                    | Half Year Ended                  | Quarter Ended                    |
|------------|-------------------------------------|----------------------------------|----------------------------------|----------------------------------|
| Sr.<br>No. |                                     | 30 September 2024<br>(Unaudited) | 30 September 2024<br>(Unaudited) | 30 September 2023<br>(Unaudited) |
| a          | Revenue                             | 6,436.89                         | 13,650.67                        | 6,466.11                         |
| b          | Profit before tax                   | 663.66                           | 2,088.96                         | 1,217.79                         |
| c          | Net profit for the period           | 520.18                           | 1,603.90                         | 968.33                           |
| d          | Other comprehensive income/(losses) | (58.54)                          | (19.89)                          | (46.06)                          |
| e          | Total comprehensive income          | 461.64                           | 1,584.01                         | 922.27                           |

- The Board of Directors declared an interim dividend of ₹ 2.5/- per equity share of face value of ₹ 2/- each. The record date for determining the entitlement of the members for interim dividend is Thursday, 31 October 2024. The interim dividend income is taxable in the hands of the members and the Company is required to deduct Tax at Source at rates prescribed in the Income-tax Act, 1961. A detailed communication in this respect is being sent separately to the members, whose e-mail IDs are registered with the RTA/Depository Participants, to furnish prescribed documentation on the portal of Registrar and Transfer Agent on or before Thursday, 31 October 2024 (06:00 p.m. IST) and such communication will also be made available on the Company's website at https://www.birlasoft.com/ company /investors/ policies-reports-filings.
- 5 Previous period's figures have been regrouped / reclassified wherever necessary to conform with the current period's classification / disclosure.
- The above is an extract of the detailed format of unaudited Financial Results filed with the Stock Exchanges under Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015. The full format of the results for the quarter and half year ended 30 September 2024, are available on the website of BSE Limited at www.bseindia.com and National Stock Exchange of India Limited at www.nseindia.com, where the shares of the Company are listed and the Company's website at www.birlasoft.com.

On behalf of the Board of Directors For Birlasoft Limited

> Angan Guha CEO & Managing Director

DIN: 09791436

Place: New York Date: 23 October 2024

## **Birlasoft Limited**

Registered Office: 35 & 36, Rajiv Gandhi Infotech Park, Phase-I, MIDC, Hinjawadi, Pune (MH) 411057, India Tel: +91 20 6652 5000 | Fax: +91 20 6652 5001 | secretarial@birlasoft.com | www.birlasoft.com | CIN: L72200PN1990PLC059594

(CK BIRLA GROUP

birlasoft

Challenge The Norm



# EXTRACT OF UNAUDITED CONSOLIDATED FINANCIAL RESULTS FOR THE QUARTER AND HALF YEAR ENDED 30 SEPTEMBER 2024

₹ in million (except per share data)

|            |   | Quarter Ended                    | Half Year Ended                  | Quarter Ended                    |
|------------|---|----------------------------------|----------------------------------|----------------------------------|
| Sr.<br>No. | Particulars   | 30 September 2024<br>(Unaudited) | 30 September 2024<br>(Unaudited) | 30 September 2023<br>(Unaudited) |
| 1          | Sales / Income from operations  | 13,682.17                        | 26,956.48                        | 13,098.75                        |
| 2          | Net profit for the period (before tax, exceptional and extraordinary item)  | 1,696.84                         | 3,745.46                         | 1,955.22                         |
| 3          | Net profit for the period before tax (after exceptional and extraordinary item)   | 1,696.84                         | 3,745.46                         | 1,955.22                         |
| 4          | Net profit for the period after tax (after exceptional and extraordinary items)   | 1,275.06                         | 2,777.13                         | 1,450.77                         |
| 5          | Other comprehensive income (net of tax)   | 105.41                           | 67.71                            | 85.35                            |
| 6          | Total comprehensive income for the period   | 1,380.47                         | 2,844.84                         | 1,536.12                         |
| 7          | Equity share capital  | 552.60                           | 552.60                           | 551.11                           |
| 8          | Earning per share for the period (after extraordinary items) (on par value of ₹ 2/-) (not annualized for interim periods) |                                  |                                  |                                  |
|            | Basic   | 4.59                             | 10.00                            | 5.24                             |
|            | Diluted   | 4.52                             | 9.85                             | 5.18                             |

#### Notes:

- 1 The above unaudited consolidated financial results have been reviewed by the Audit Committee and thereafter approved and taken on record by the Board of Directors at its meeting held on 23 October 2024. These unaudited consolidated financial results are prepared in accordance with the Indian Accounting Standards (referred to as "Ind AS") as prescribed under Section 133 of the Companies Act, 2013 read with Companies (Indian Accounting Standards) Rules, 2015 as amended from time to time.
- 2 The Statutory Auditors of the Company have conducted limited review of the above consolidated financial results of the Company for the quarter and half year ended 30 September 2024. An unmodified conclusion has been issued by them thereon.

3 Standalone information (₹ in million)

| Sr.<br>No. | Particulars                         | Quarter Ended                    | Half Year Ended                  | Quarter Ended                    |
|------------|-------------------------------------|----------------------------------|----------------------------------|----------------------------------|
|            |                                     | 30 September 2024<br>(Unaudited) | 30 September 2024<br>(Unaudited) | 30 September 2023<br>(Unaudited) |
| a          | Revenue                             | 6,436.89                         | 13,650.67                        | 6,466.11                         |
| b          | Profit before tax                   | 663.66                           | 2,088.96                         | 1,217.79                         |
| С          | Net profit for the period           | 520.18                           | 1,603.90                         | 968.33                           |
| d          | Other comprehensive income/(losses) | (58.54)                          | (19.89)                          | (46.06)                          |
| е          | Total comprehensive income          | 461.64                           | 1,584.01                         | 922.27                           |

- The Board of Directors declared an interim dividend of ₹ 2.5/- per equity share of face value of ₹ 2/- each. The record date for determining the entitlement of the members for interim dividend is Thursday, 31 October 2024. The interim dividend income is taxable in the hands of the members and the Company is required to deduct Tax at Source at rates prescribed in the Income-tax Act, 1961. A detailed communication in this respect is being sent separately to the members, whose e-mail IDs are registered with the RTA/Depository Participants, to furnish prescribed documentation on the portal of Registrar and Transfer Agent on or before Thursday, 31 October 2024 (06:00 p.m. IST) and such communication will also be made available on the Company's website at https://www.birlasoft.com/ company /investors/ policies-reports-filings.
- 5 Previous period's figures have been regrouped / reclassified wherever necessary to conform with the current period's classification / disclosure.
- The above is an extract of the detailed format of unaudited Financial Results filed with the Stock Exchanges under Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015. The full format of the results for the quarter and half year ended 30 September 2024, are available on the website of BSE Limited at www.bseindia.com and National Stock Exchange of India Limited at www.nseindia.com, where the shares of the Company are listed and the Company's website at www.birlasoft.com.

On behalf of the Board of Directors For Birlasoft Limited

> Angan Guha CEO & Managing Director DIN: 09791436

Place: New York Date: 23 October 2024

Pune

#### Birlasoft Limited

Registered Office: 35 & 36, Rajiv Gandhi Infotech Park, Phase-I, MIDC, Hinjawadi, Pune (MH) 411057, India Tel: +91 20 6652 5000 | Fax: +91 20 6652 5001 | secretarial@birlasoft.com | www.birlasoft.com | CIN: L72200PN1990PLC059594

(CK BIRLA CROUP

birlasoft

Challenge The Norm



#### EXTRACT OF UNAUDITED CONSOLIDATED FINANCIAL RESULTS FOR THE QUARTER AND HALF YEAR ENDED 30 SEPTEMBER 2024

? in million (except per share data)

|            |  | Quarter Ended                    | Half Year Ended                  | Quarter Ended                    |
|------------|--|----------------------------------|----------------------------------|----------------------------------|
| Sr.<br>No. | Particulars  | 30 September 2024<br>(Unaudited) | 30 September 2024<br>(Unaudited) | 30 September 2023<br>(Unaudited) |
| 1          | Sales / Income from operations   | 13,682.17                        | 26,956.48                        | 13,098.75                        |
| 2          | Net profit for the period (before tax, exceptional and extraordinary item)   | 1,696.84                         | 3,745.46                         | 1,955.22                         |
| 3          | Net profit for the period before tax (after exceptional and extraordinary item)  | 1,696.84                         | 3,745.46                         | 1,955.22                         |
| 4          | Net profit for the period after tax (after exceptional and extraordinary items)  | 1,275.06                         | 2,777.13                         | 1,450.77                         |
| 5          | Other comprehensive income (net of tax)  | 105.41                           | 67.71                            | 85.35                            |
| 6          | Total comprehensive income for the period  | 1,380.47                         | 2,844.84                         | 1,536.12                         |
| 7          | Equity share capital   | 552.60                           | 552.60                           | 551.11                           |
| 8          | Earning per share for the period (after extraordinary items)<br>(on par value of ₹ 2/-) (not annualized for interim periods) |                                  |                                  |                                  |
|            | Basic  | 4.59                             | 10.00                            | 5.24                             |
|            | Diluted  | 4.52                             | 9.85                             | 5.18                             |

#### Notes:

- The above unaudited consolidated financial results have been reviewed by the Audit Committee and thereafter approved and taken on record by the Board of Directors at its meeting held on 23 October 2024. These unaudited consolidated financial results are prepared in accordance with the Indian Accounting Standards (referred to as "Ind AS") as prescribed under Section 133 of the Companies Act, 2013 read with Companies (Indian Accounting Standards) Rules, 2015 as amended from time to time.
- The Statutory Auditors of the Company have conducted limited review of the above consolidated financial results of the Company for the quarter and half year ended 30 September 2024. An unmodified conclusion has been issued by them thereon.
- Standalone information

(₹ in million)

| 228        | Particulars                         | Quarter Ended                    | Half Year Ended                  | Quarter Ended                    |
|------------|-------------------------------------|----------------------------------|----------------------------------|----------------------------------|
| Sr.<br>No. |                                     | 30 September 2024<br>(Unaudited) | 30 September 2024<br>(Unaudited) | 30 September 2023<br>(Unaudited) |
| a          | Revenue                             | 6,436.89                         | 13,650.67                        | 6,466.11                         |
| b          | Profit before tax                   | 663.66                           | 2,088.96                         | 1,217.79                         |
| c          | Net profit for the period           | 520.18                           | 1,603.90                         | 968.33                           |
| d          | Other comprehensive income/(losses) | (58.54)                          | (19.89)                          | (46.06)                          |
| e          | Total comprehensive income          | 461.64                           | 1,584.01                         | 922.27                           |

- The Board of Directors declared an interim dividend of ₹ 2.5/- per equity share of face value of ₹ 2/- each. The record date for determining the entitlement of the members for interim dividend is Thursday, 31 October 2024. The interim dividend income is taxable in the hands of the members and the Company is required to deduct Tax at Source at rates prescribed in the Income-tax Act, 1961. A detailed communication in this respect is being sent separately to the members, whose e-mail IDs are registered with the RTA/Depository Participants, to furnish prescribed documentation on the portal of Registrar and Transfer Agent on or before Thursday, 31 October 2024 (06:00 p.m. IST) and such communication will also be made available on the Company's website at https://www.birlasoft.com/ company /investors/ policies-reports-filings.
- 5 Previous period's figures have been regrouped / reclassified wherever necessary to conform with the current period's classification /
- The above is an extract of the detailed format of unaudited Financial Results filed with the Stock Exchanges under Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015. The full format of the results for the quarter and half year ended 30 September 2024, are available on the website of BSE Limited at www.bseindia.com and National Stock Exchange of India Limited at www.nseindia.com, where the shares of the Company are listed and the Company's website at www.birlasoft.com.

On behalf of the Board of Directors For Birlasoft Limited

> Angan Guha CEO & Managing Director DIN: 09791436

Place: New York Date: 23 October 2024