

KPIT Cummins Infosystems Limited Registered & Corporate Office - Plot No. 35/36, Phase I, Rajiv Gandhi Infotech Park, Hinjewadi, Pune - 411057 Website : www.kpitcummins.com											KPIT Cummins Infosystems Limited Registered & Corporate Office - Plot No. 35/36, Phase I, Rajiv Gandhi Infotech Park, Hinjewadi, Pune - 411057 Website : www.kpitcummins.com					
UNAUDITED FINANCIAL RESULTS FOR THE NINE MONTHS ENDED DECEMBER 31, 2006 <i>Rs. in Lacs (except per share data)</i>											SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED <i>Rs. in Lacs</i>					
Particulars	Consolidated Results					KPIT Cummins Infosystems Limited					Particulars	CONSOLIDATED				
	Quarter ended		Nine Months ended		Year ended	Quarter ended		Nine Months ended		Year ended		Quarter ended		Nine Months ended		Year ended
	Dec 31, 2006	Dec 31, 2005	Dec 31, 2006	Dec 31, 2005	March 31, 2006	Dec 31, 2006	Dec 31, 2005	Dec 31, 2006	Dec 31, 2005	March 31, 2006		Dec 31, 2006	Dec 31, 2005	Dec 31, 2006	Dec 31, 2005	March 31, 2006
1] Sales	11,710.69	8,040.73	33,339.79	22,805.24	31,821.45	8,024.86	6,974.33	22,042.81	16,948.87	26,214.13	1] Segment Revenue					
2] Software Development Expenses	7,341.68	5,199.47	20,898.81	14,896.48	20,611.34	5,301.34	4,318.49	14,721.88	11,720.06	15,962.34	U.S.A.	7,290.01	5,180.64	21,012.87	15,001.51	21,034.97
3] Gross Profit	4,369.01	2,841.26	12,440.98	7,908.76	11,210.11	2,723.52	2,655.84	7,320.93	7,228.81	10,251.79	UK & Europe	3,449.07	2,411.36	9,516.01	6,696.33	9,093.46
4] Selling and Marketing Expenses	1,297.84	816.91	3,587.86	2,461.49	998.71	71.70	837.19	257.26	2,328.65	3,162.74	Rest of the World	971.62	446.73	2,810.91	1,106.80	1,693.02
5] General and Administration Expenses	1,286.38	861.36	3,780.64	2,355.00	5,592.43	898.96	877.03	3,235.84	2,336.51	3,261.83	Total	11,710.70	8,040.73	33,339.79	22,805.24	31,821.45
6] Net Profit Before Depreciation and Interest	1,784.79	1,162.99	5,072.48	3,092.27	4,618.97	1,752.86	941.63	3,827.83	2,563.65	3,827.22	Less: inter segment revenue	-	-	-	-	-
7] Interest and Financial Expenses, net	93.83	51.16	276.61	101.67	191.77	99.97	48.85	311.84	97.15	193.10	Net sales / income from operations	11,710.70	8,040.73	33,339.79	22,805.24	31,821.45
8] Depreciation	303.41	224.84	859.07	590.59	842.00	249.04	221.13	735.32	580.31	801.69	2] Segment Results Profit / (loss)					
9] Net Profit After Depreciation and Interest	1,387.55	886.99	3,936.80	2,400.01	3,585.20	1,403.85	671.64	2,780.67	1,886.19	2,832.43	U.S.A.	2,889.85	1,834.29	8,074.42	5,102.30	7,280.18
10] Other Income	6.90	0.54	41.19	1.11	1.28	19.31	5.14	77.30	5.73	21.22	UK & Europe	1,283.86	953.09	3,685.41	2,673.64	3,695.84
11] Profit Before Tax	1,396.45	887.53	3,977.99	2,401.12	3,586.48	1,423.16	676.78	2,857.97	1,891.92	2,853.65	Rest of the World	195.31	53.87	883.14	132.82	234.09
12] Provision for Taxation											Total	4,369.02	2,841.25	12,440.97	7,908.76	11,210.11
- Current Year	134.24	46.56	415.72	158.44	311.64	21.50	132.20	132.20	94.00	132.92	Less:					
- Prior Years	-	-	-	-	(3.97)	-	-	24.98	(3.97)	22.97	- Interest	93.83	51.16	276.61	101.67	191.77
- Deferred Tax	(90.20)	13.50	(63.63)	13.50	22.14	(18.61)	13.50	3.91	13.50	- Other unallocable expenditure	2,878.74	1,902.56	8,186.39	5,405.97	7,431.86	
13] Profit After Tax before extraordinary and prior period items	1,352.41	827.47	3,625.90	2,229.18	3,256.68	1,387.77	641.78	2,696.88	1,784.42	2,701.73	net of unallocable income	-	-	-	-	-
14] Prior period gains	1,352.41	827.47	3,625.90	2,229.18	3,256.68	1,387.77	641.78	2,696.88	1,784.42	2,701.73	Total Profit before Tax & (after prior period gain/loss)	1,396.45	887.53	3,977.97	2,401.12	3,586.48
15] Profit After extraordinary and prior period items	1,352.41	827.47	3,625.90	2,229.18	3,256.68	1,387.77	641.78	2,696.88	1,784.42	2,701.73						
16] Profit Before Minority Interest	1,352.41	827.47	3,625.90	2,229.18	3,256.68	1,387.77	641.78	2,696.88	1,784.42	2,701.73						
17] Add -Minority losses to the extent of minority interest(net)	19.92	-	15.93	(0.26)	-	-	-	-	-	-						
18] Profit For the period	1,372.33	827.47	3,641.83	2,229.18	3,256.42	1,387.77	641.78	2,696.88	1,784.42	2,701.73						
19] Paid up Capital [Face Value Rs. 5/- per share]						744.64	720.24	744.64	720.24	727.98						
20] Reserves						16,905.52	11,963.09	16,905.52	11,963.09	13,355.72						
21] Earning per Share (on par value of Rs. 5/-)																
Basic	9.21	5.74	24.53	15.59	22.71	9.32	4.46	18.17	12.48	18.84						
Diluted	7.45	4.65	19.82	12.53	18.28	7.53	3.61	14.68	10.03	15.17						
22] Aggregate of Non-Promoter Shareholding																
- Number of shares						11,015,917	10,482,798	11,015,917	10,482,798	10,664,666						
- Percentage of shareholding						73.97%	72.82%	73.97%	72.82%	73.25%						

Particulars	Quarter ended		Nine Months ended		Year ended	Quarter ended		Nine Months ended		Year ended
	Dec 31, 2006	Dec 31, 2005	Dec 31, 2006	Dec 31, 2005	March 31, 2006	Dec 31, 2006	Dec 31, 2005	Dec 31, 2006	Dec 31, 2005	March 31, 2006
	Consolidated					KPIT Cummins Infosystems Limited				
1] Employee Costs	5,696.91	4,015.41	16,772.36	11,037.20	15,296.75	4,117.75	3,430.66	12,131.43	9,051.74	12,525.55

On behalf of the Board of Directors For KPIT Cummins Infosystems Limited	On behalf of the Board of Directors For KPIT Cummins Infosystems Limited
Place : Kochi Date : January 18, 2007	Kishor Patil CEO & Managing Director S.B. (Ravi) Pandit Chairman & Group CEO

On behalf of the Board of Directors For KPIT Cummins Infosystems Limited	On behalf of the Board of Directors For KPIT Cummins Infosystems Limited
Place : Kochi Date : January 18, 2007	Kishor Patil CEO & Managing Director S.B. (Ravi) Pandit Chairman & Group CEO